



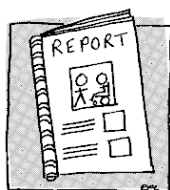
# SWANSEA PEOPLE FIRST

## Peer Health Advocacy Project

An Organisation of and for People with Learning Disabilities

**GOOD HEALTH FOR ALL!**

# The Treasurer's Report



**THE YEAR ENDING MARCH 31<sup>st</sup> 2008**

*The Treasurer is the person who keeps an eye on the money for SWANSEA PEOPLE FIRST. They are helped by an accountant who has to look at the records at the end of the year and make sure that we have been honest about what we have spent.*










- ◆ ***The next few pages show who Swansea People First received the money from and what they spent it on. These figures go to the accountant later in the year.***



# HOW MUCH SWANSEA PEOPLE FIRST HAD TO SPEND:

◆ *Where the money came from:*



<i>SOURCE</i>		<i>AMOUNT</i>
	BILD	£26,266
 Lloyds TSB	LLOYDS TSB	£15,000
	CITY & COUNTY OF SWANSEA	£2,747
	WCVA	£2,799
 Bwrdd Iechyd Lleol Local Health Board Abertawe Swansea	LOCAL HEALTH BOARD	£2,000
 mencap cymru Llais anabledl dysgu The voice of learning disability	MENCAP	£1,172
	PERSIMMON HOMES	£500
 <b>NFRN</b> online the voice of the independent retailer	NFRN	£500
	OTHER	£40






<b>Total</b>	<b>£51,024</b>
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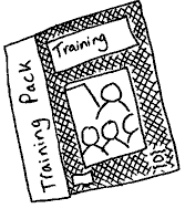



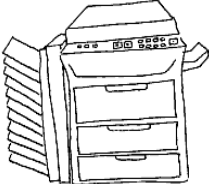




**The total amount of money Swansea People First received was: £51,024**


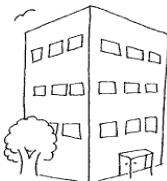


## HOW MUCH SWANSEA PEOPLE FIRST SPENT:

◆ *What the money has been spent on:*



<i>SOURCE</i>	<i>AMOUNT</i>
 <p style="text-align: center;"><b>STAFF SALARY</b></p>	<b>£21,510</b>
 <p style="text-align: center;"><b>VOLUNTEER EXPENSES</b></p>	<b>£2,654</b>
 <p style="text-align: center;"><b>PETTY CASH</b></p>	<b>£160</b>
 <p style="text-align: center;"><b>REPAID GRANTS</b></p>	<b>£1,023</b>
 <p style="text-align: center;"><b>VENUE COSTS</b></p>	<b>£693</b>

	<p><b>TRAINING</b></p>	<p><b>£2,583</b></p>
	<p><b>MATERIALS AND EQUIPMENT</b></p>	<p><b>£278</b></p>
	<p><b>HEALTH BOOK</b></p>	<p><b>£6,227</b></p>
	<p><b>HEALTH FAIR</b></p>	<p><b>£1,977</b></p>
	<p><b>STATIONERY AND PHOTOCOPYING</b></p>	<p><b>£2,627</b></p>
	<p><b>POSTAGE</b></p>	<p><b>£95</b></p>
	<p><b>ACCOUNTANCY</b></p>	<p><b>£150</b></p>
	<p><b>OFFICE COSTS</b></p>	<p><b>£305</b></p>
	<p><b>INSURANCE</b></p>	<p><b>£100</b></p>

	<b>MISCELLANEOUS</b>	<b>£362</b>
	<b>RENT</b>	<b>£1,489</b>
	<b>TELEPHONE</b>	<b>£694</b>
	<b>WEBSITE</b>	<b>£75</b>
<b>Total</b>		<b>£43,002</b>

**The total amount of money Swansea People First spent was: £43,002**



<b>LEFT OVER MONEY</b>	<b>£8,022</b>
<b>CARRIED OVER FROM LAST YEAR</b>	<b>£14,222</b>
<b>TOTAL FUNDS AT YEAR END MAR 31<sup>ST</sup> 2008</b>	<b>£22,244</b>

**The total amount of money Swansea People First had left on March 31<sup>st</sup> 2008 was: £22,244**